

CSR Activities F.Y. 2018-19

S. No.	CSR Project	CSR budget	Amount Spent	Amount Unspent	Reason
1	School Education: Supply Installation of Smart classroom equipment at Haridwar, Uttarakhand (aspirational district)	32.72 lakhs	-	32.72 lakhs	As per DPE office Memorandum: CSR-08/0002/2018-Dir (CSR), dated 10th Dec 2018 and Letter from Ministry of HRD, Department of School Education & Literacy, dated 21st Dec 2018, 60% of CSR fund (55.52 lakhs) was allocated towards School Education and Healthcare in last quarter of FY 2018-19. Funds are allocated and schools have been identified in Haridwar, Uttarakhand (aspirational district) in consultation with district administration. Budget is carry forwarded and project is under progress
2	Heath Care - Supply Installation of safe drinking water system equipment	22.8 lakhs	-	22.8 lakhs	As per DPE office Memorandum: CSR-08/0002/2018-Dir (CSR), dated 10th Dec 2018 and Letter from Ministry of HRD, Department of School Education & Literacy, dated 21st Dec 2018, 60% of CSR fund (55.52 lakhs) was allocated towards School Education and Healthcare in last quarter of FY 2018-19. Funds are allocated and locations to install the atmospheric water generator have been identified. Budget is carry forwarded and project is under progress.
3	Funding to startup for project feasibility study and prototype development of technology to capture and transmit brake discs engagement / disengagement on actuation for two coaches of (LHB) of Indian railways through image based data and applying data analytics / AI technologies	8.85 lakhs	-	8.85 lakhs	Budget to fund the technology incubator is approved in April 2019 and is carry forward. The project is under progress.
				64.37 lakhs	