

					ANNEXURE-G
BUDGETED P & L A/c					
					(Rs. in Crores)
		Actuals 2022-23	BE 2023-24	RBE 2023-24	BE 2024-25
A. Turnover					
(i) Projects Abroad		412.03	506.00	608.88	534.35
(ii) Inland Projects		1,570.40	1,774.00	1,671.56	2,215.77
Total- Operating Income		1,982.43	2,280.00	2,280.44	2,750.12
B. Other Income		19.18	14.75	15.10	14.75
C. Dividend		0.07	0.14	21.14	0.14
Total Income		2,001.68	2,294.89	2,316.68	2,765.01
D. Contribution					
(i) Projects Abroad		156.14	50.20	60.91	57.22
(ii) Inland Projects		35.19	81.80	110.69	146.90
(iii) Other Income		19.25	14.89	36.24	14.89
TOTAL		210.58	146.89	207.84	219.01
E. Less :					
H.O. Overheads & Provision		85.47	97.14	95.59	108.34
Provision for Impairment in value of Investment & Others Provision		52.40	30.00	36.00	15.00
Finance Cost		6.34	11.00	6.50	7.00
Depreciation		4.80	5.12	5.28	5.81
Total Expenses		149.01	143.26	143.37	136.15
PBT - (D - E)		61.57	3.63	64.47	82.86